## Summer School 2001 Summary Report

## Indiana Department of Education INSTRUCTIONAL COSTS

Category 1	Number of Students	<b>Teachers</b>	Aide	es Teachers +	Assistants		
<b>Grades 1 - 6</b>	52723	\$8,199	9,079.53	\$745,555.87			
<b>Grades</b> 7 - 8	18109	\$2,280	),243.05	\$148,636.70			
<b>Grades 9 -12</b>	51643	\$9,069	9,626.21	\$305,364.59			
Total Category 1	122475	\$19,548	3,948.79	\$1,199,557.16	\$20,748,505.95		
Category 2							
<b>Grades 1 - 6</b>	23581	\$1,903	3,044.30	\$85,759.67			
<b>Grades</b> 7 - 8	7975	\$706	,273.87	\$24,781.00			
<b>Grades 9 -12</b>	17647	\$2,212	2,253.61	\$122,955.00			
Total Category 2	49203	\$4,821	,571.78	\$233,495.67	\$5,055,067.45		
				\$25,8	303,573.40		
Total Adjusted Salaries (*1.05)				\$27,093,752.07			
	Total Reimbursen	\$176 \$21,599,999.75					
Unduplicated Student Count 147342 Number of Classes			13517				
Unduplicated Tea	cher Count	7314 Unduplicated	314 Unduplicated Assistant		14.5		
Aggregated Number of Whole Days of Attendance 2475793.336							

Tuesday, December 04, 2001

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